



ST. ALOYSIUS' COLLEGE

AUTONOMOUS
JABALPUR- 482001
MADHYA PRADESH, INDIA

CRITERION-6

GOVERNANCE, LEADERSHIP AND MANAGEMENT

Key Indicator – 6.4



Financial Management & Resource Mobilization

Metric No.: 6.4.2

Funds / Grants received from government bodies, non-
government bodies, and philanthropists

Document Name

Funds and Grants Received

2019-20



ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

Session 2019-20

Name of the funding Agencies/individuals/ philanthropists	Funds/ Grants received in Rs.	Purpose
United Board	3,46,484/-	Workshop

PRINCIPAL

St. Aloysius College (Autonomous)

JABALPUR- 482001 (M.P.)

INDIA



ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

Financial Report Worksheet on Institutional Grants from the United Board
Date: 28th, 29th February, 2020

Name of Institution: St. Aloysius' College (Autonomous) Jabalpur

Project Fiscal Year: 2019-20

Title of Project: Workshop on NAAC for Quality and Excellence in Higher Education in India (As per the Revised Assessm

Please align this financial report with the budget approved by the United Board		Received from United Board		Expenses		Balance*		
Project Task/Activity		Details	Local Currency [INR]	USD	Local Currency [INR]	USD	Local Currency [INR]	USD
P H A S E	Task/Activity 1 (actual work done and when)	Accommodation	3,46,484.00	\$4,850.00	89,479.00	\$1,252.51	0.00	0.00
		Transportation			1,00,301.00	\$1,403.99		
		Meals			1,06,060.00	\$1,484.60		
		Venue			16,900.00	\$223.96		
		Course mat			1,000.00	\$14.00		
		Stationary			23,003.00	\$321.99		
		Hon			30,000.00	\$419.93		
		Administrative			26030	\$364.36		
I	Task/Activity 2 (actual work done and when)							
	Sub-total		3,46,484.00	\$4,850.00	3,91,873.00	\$5,485.34	0.00	\$0.00
Balance held over from previous year (if applicable)			0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Other Income (if applicable)			20,000.00					
Grand Total			3,66,484.00	\$4,850.00	3,91,873.00	\$5,485.34	0.00	\$0.00

Prepared by: _____ Approved by: _____
(Name and position) (Name and position of Finance Office/ Head of Unit in which United Board project is hosted)

*Note:

1. Balance is the amount received from United Board less actual expenses.
2. Please include the relevant exchange rate.

3. Balance accrued (if any) will be (Please check one):

- Proposed to extend the current project into another year (Please attach brief proposal)
- Retained by the institution for credit towards new United Board grant



ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

Stationary				
Print well Flex, Certificates, I-D Cards				
Kit		4,553	22000	23,003
Mementos		13,650		
		4,800		
Hono				
Dr. Fr. Davis G.			25000	30000
Dr. Fr. Vazhan Arasu		5,000		
Mr. A. Joseph Dorairaj		5,000		
Mr. B. S. Ponmudiraj		10,000		
		10,000		
Administrative				
Auditor			0	26,030
Mrs. Siby Samual		5,000		
		5,000		
Kuvera collections bags for the resources persons		16,030	335000	3,91,873



ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

		Demanded	Expenses	
	Accomodation	88000	89479	
1	Transportion	100000	100301	
2	Meals	100000	106060	
3	Venue	0	16000	
4	Course mat	0	1000	
5	Stationary	22000	23003	
6	Hon	25000	30000	
7	Administrative	0	26030	
8		335000	391873	
Total Demanded : 346484/- USD 4850 @71.44				
			demanded	expenses
	Accomodation	5,000	88000	89,479
	Advance amount paid	30,372		
	Advance	6,107		
	Cap Palace	35,200		
	Central Centre	12,800		
	Christina Caters		100000	1,00,301
	Transportation	5,406		
	Fr. Davis G.	5,406		
	Fr. Vazhan Arasu	17,690		
	A. Joseph Dorairaj	14,099		
	B. S. Ponmudiraj	17,800		
	Mani Travels-taxi from Ajmer to Jaipur and Jaipur to Ajmer	9,900		
	Hero	12,000		
	Hero	18,000		
	Surma Travels			
			100000	1,06,060
	Meals			
	Abana caffe (Inbox) Lunch for two days	120*310*2+GST	76,632	
	Abana caffe (Inbox) TDS		1,488	
	Breakfast - S.K Events		8,250	
	Freshment		7,000	
	Freshment		5,040	
	Disposable crokery and cutlery		3,540	
	Freshment - Mamata sweets		720	
	Freshment - Mamata Sweets		260	
	Freshment - Ambika Traders		630	
	Freshment - Kuldeep Sweets		1,100	
	Freshment - Ambika Traders		500	
	Freshment - Kissan Bakery		900	
	Venue		16,000	0
	Course mat		1,000	0
				16000
				1000